

索菲亞[®]

— 全屋定制 —

2016

2016-066

2016 10

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	4,878,743,434.79		3,154,316,329.89	54.67%
	3,600,519,729.42		2,304,440,535.71	56.24%
	1,301,880,402.16	42.66%	2,971,284,842.22	43.47%
	208,219,570.28	48.07%	408,178,171.96	48.04%
	202,367,761.00	45.46%	400,167,517.01	46.67%
	--	--	633,476,851.58	27.59%
/	0.46	43.75%	0.92	46.03%
/	0.46	43.75%	0.92	46.03%
	6.64%	-0.33%	15.60%	1.87%

		461,713,155
/	0.451	0.8841

	-823,440.63	
	3,258,870.43	
	2,487,027.78	

	5,734,736.96	
	2,462,298.65	
	184,240.94	
	8,010,654.95	--

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	5,833		0
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		0.86%	3,984,700	0		
10						
			28,000,000			28,000,000
			22,140,500			22,140,500
			11,770,000			11,770,000
4			11,370,110			11,370,110
			6,880,000			6,880,000
2						
			5,224,160			5,224,160

84.96%
264.44%

41.44%

229.36%
56.49%

673.72%
40.13%
205.82%

41.99%
125.34%

O2O
 46.00%
 24.79%
 38.72%

13,700.03

18,073.63

105,562.25

< 2015 >
 2015 2015
 2015 9 29
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			%
1	1	394.30	0.85%
2	2	688.00	1.49%
3	3	84.50	0.18%
		1166.80	2.53%

	2015		5,000	2015 12 11	2016 3 11	418,750
	JG1070					
	69		5,000	2015 12 30	2016 3 7	275,000

	15GZ062B						



2016	2016 08 09	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202545965?announceTime=2016-08-09
2016	2016 08 09	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202545963?announceTime=2016-08-09
	2016 08 09	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202545961?announceTime=2016-08-09
	2016 08 09	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202545966?announceTime=2016-08-09
2016	2016 08 09	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202545960?announceTime=2016-08-09
2016	2016 08 09	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202545964?announceTime=2016-08-09
2016 8	2016 08 09	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202545962?announceTime=2016-08-09
	2016 08 09	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202545967?announceTime=2016-08-09
	2016 08 12	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202557880?announceTime=2016-08-12
	2016 08 16	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202565460?announceTime=2016-08-16
	2016 08 16	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202565468?announceTime=2016-08-16
	2016 08 16	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202565461?announceTime=2016-08-16
	2016 08 16	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202565462?announceTime=2016-08-16
2016	2016 08 16	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202565463?announceTime=2016-08-16
	2016 08 16	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202565464?announceTime=2016-08-16
	2016 08 16	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202565467?announceTime=2016-08-16
	2016 08 16	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202565465?announceTime=2016-08-16

	2016 08 16	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202565466?announceTime=2016-08-16
	2016 08 19	http://www.cninfo.com.cn/cninfo-new/disclosure/szse_sme/bulletin_detail/true/1202581362?announceTime=2016-08-19

2016

2016 08

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2016

2016

2016	30.00%		50.00%
2016	59,671.98		68,852.28
2015	45,901.52		
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2016 08 08			1 2016 2 3
2016 08 08			
2016 08 10			1 2016 2 3
2016 08 25			1 2

2016 08 26			1 2
2016 09 09			1 2
2016 09 27			1 2

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2016 09 30

	1,844,781,571.80	997,414,968.44
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	1,145,718.68
	101,182,647.42	70,977,426.60
	88,479,299.25	24,278,261.03
	0.00	0.00
	0.00	0.00
	0.00	0.00

	135,544,484.10	49,900,000.00
	0.00	0.00
	0.00	0.00
	26,474,782.81	28,251,383.47
	0.00	0.00
	1,049,941,260.69	980,049,962.94
	485,927,196.45	310,525,863.50
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	250,296,224.34	215,615,323.82
	1,698,113.20	1,018,867.92
	4,388,238.71	4,388,238.71
	46,594,367.94	49,283,319.21
	48,322,248.40	45,484,546.72
	0.00	0.00
	2,049,186,916.64	1,684,517,506.29
	4,878,743,434.79	3,154,316,329.89
	142,347,716.23	18,397,716.23
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	318,633,307.01	227,379,520.72
	364,911,837.08	119,321,095.04
	0.00	0.00
	0.00	0.00
	69,198,150.30	82,788,711.76
	124,396,283.84	87,609,238.36

	199,427.16	657,311.41
	0.00	3,812,492.50
	56,962,816.18	49,672,755.93
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	24,500,000.00	50,016,495.00
	26,782,544.12	26,906,887.83
	1,127,932,081.92	666,562,224.78
	24,500,000.00	49,000,000.00
	0.00	0.00

	119,602,435.93	119,602,435.93
	0.00	0.00
	1,109,655,157.19	921,965,985.23
	3,600,519,729.42	2,304,440,535.71
	98,733,356.01	118,586,173.45
	3,699,253,085.43	2,423,026,709.16
	4,878,743,434.79	3,154,316,329.89

2

	890,358,711.97	494,869,857.97

	302,343,753.10	283,926,935.57
	140,333,131.58	109,057,984.53
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	64,983,645.89	64,793,112.60
	1,698,113.20	1,018,867.92
	0.00	0.00
	9,439,481.47	8,180,021.16
	10,379,005.42	8,939,149.83
	0.00	0.00
	2,383,349,547.54	1,618,965,089.15
	4,051,209,487.62	2,429,112,551.96
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	169,720,998.37	136,693,572.92
	100,647,261.16	68,428,171.32
	35,251,249.39	45,131,922.55
	53,567,751.78	27,329,470.78
	0.00	0.00
	0.00	3,812,492.50
	400,207,003.58	77,210,780.81
	0.00	0.00
	0.00	25,516,495.00
	18,189,024.64	16,686,825.61
	777,583,288.92	400,809,731.49
	0.00	0.00
	0.00	0.00

	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	11,680,000.00	10,370,000.00
	0.00	0.00
	0.00	0.00
	11,680,000.00	10,370,000.00
	789,263,288.92	411,179,731.49
	461,713,155.00	440,978,000.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	1,935,528,471.41	873,390,099.66
	0.00	25,516,495.00
	0.00	0.00
	0.00	0.00
	118,202,435.93	118,202,435.93
	746,502,136.36	610,878,779.88
	3,261,946,198.70	2,017,932,820.47
	4,051,209,487.62	2,429,112,551.96

3

	1,301,880,402.16	912,569,210.76
	1,301,880,402.16	912,569,210.76
	0.00	0.00
	0.00	0.00
	0.00	0.00
	1,027,130,440.86	719,108,093.66

	816,330,103.66	551,916,737.99
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	10,886,295.05	8,361,009.57
	94,681,336.75	88,017,000.30
	106,901,209.90	76,177,054.54
	-1,668,504.50	-5,363,708.74
	0.00	0.00
	0.00	0.00
	808,000.00	0.00
	0.00	0.00
-	0.00	0.00
	275,557,961.30	193,461,117.10
	8,167,149.29	2,885,435.26
	77,495.41	26,885.12
	1,148,819.06	895,215.20
	820,283.84	70,417.36
	282,576,291.53	195,451,337.16
	81,368,529.56	56,605,752.85
	201,207,761.97	138,845,584.31
	208,219,570.28	140,621,718.74
	-7,011,808.31	-1,776,134.43

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	201,207,761.97	138,845,584.31
	208,219,570.28	140,621,718.74
	-7,011,808.31	-1,776,134.43
	0.46	0.32
	0.46	0.32
	0.00	0.00

4

	599,863,748.36	488,502,386.98
	373,236,869.02	313,836,584.98

	5,373,852.79	3,920,335.17
	54,169,265.01	57,930,134.90
	59,588,171.95	46,934,435.09
	-2,335,075.55	-3,784,539.37
	0.00	0.00
	0.00	0.00
	808,000.00	0.00
	0.00	0.00
	110,638,665.14	69,665,436.21
	6,831,756.62	2,193,486.16
	72,505.27	8,888.89
	242,599.50	228,422.65
	6,680.04	34,207.51
	117,227,822.26	71,630,499.72
	29,306,955.57	19,628,989.24
	87,920,866.69	52,001,510.48
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	87,920,866.69	52,001,510.48

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	2,971,284,842.22	2,071,037,029.14
	2,971,284,842.22	2,071,037,029.14
	0.00	0.00
	0.00	0.00
	0.00	0.00
	2,437,533,093.32	1,697,480,391.01
	1,890,479,369.25	1,294,877,708.84
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	25,173,924.35	18,012,260.24
	257,371,889.38	206,244,010.81
	266,716,328.30	192,266,794.54
	-2,758,090.51	-15,222,823.12
	549,672.55	1,302,439.70
	0.00	0.00
	710,427.12	0.00

	-1,776,600.66	0.00
-	0.00	0.00
	534,462,176.02	373,556,638.13
	9,565,170.25	4,807,680.81
	94,025.28	28,385.12
	1,395,003.49	931,994.94
	917,465.91	88,232.69
	542,632,342.78	377,432,324.00
	163,084,034.50	102,497,534.95
	379,548,308.28	274,934,789.05
	408,178,171.96	275,726,993.53
	-28,629,863.68	-792,204.48
1.		
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6.		
	379,548,308.28	274,934,789.05
	408,178,171.96	275,726,993.53
	-28,629,863.68	-792,204.48
	0.92	0.63
	0.92	0.63
	0.00	0.00

6

	1,363,451,379.39	1,199,676,847.40
	878,753,381.09	807,477,317.00
	11,323,377.04	8,227,970.16
	154,968,059.13	129,592,562.09
	150,939,828.57	118,206,422.95
	-4,347,545.14	-12,770,012.55
	389,300.25	1,387,441.49
	0.00	0.00
	222,210,427.12	33,600,000.00
	-1,776,600.66	0.00
	393,635,405.57	181,155,146.26
	7,556,876.46	3,838,648.45
	72,505.27	8,888.89
	294,429.10	260,729.47
	44,983.76	50,259.29
	400,897,852.93	184,733,065.24



	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	28,377.55	520,618.49
	67,358,991.55	174,129,985.86
	3,751,496,802.41	2,671,259,024.67
	1,780,260,075.46	1,268,920,012.16
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00

	918,804,484.10	180,000,000.00
	0.00	0.00
	-39,987.81	0.00
	0.00	0.00
	1,340,929,671.67	727,873,494.96
	-878,596,324.29	-697,859,994.96
	1,114,199,972.75	0.00
	29,700,000.00	0.00
	123,950,000.00	73,500,000.00
	0.00	0.00
	0.00	0.00
	1,238,149,972.75	73,500,000.00
	24,500,000.00	0.00
	250,286,461.46	168,978,522.89
	21,000,000.00	14,400,000.00
	3,268,000.00	48,480.00
	278,054,461.46	169,027,002.89
	960,095,511.29	-95,527,002.89
	646,616.48	496,831.83
	715,622,655.06	-296,413,617.94
	988,611,566.92	1,027,356,231.29
	1,704,234,221.98	730,942,613.35

8

	1,553,419,640.55	1,426,988,020.17

	0.00	0.00
	349,160,870.76	158,784,928.30
	1,902,580,511.31	1,585,772,948.47
	901,138,325.43	889,823,526.24
	237,586,790.73	151,628,493.79
	125,925,647.09	98,398,683.39
	218,935,488.41	148,761,883.46
	1,483,586,251.66	1,288,612,586.88
	418,994,259.65	297,160,361.59
	485,500,000.00	91,517,872.22
	223,652,027.78	33,600,000.00
	76,442.30	10,400.00
	0.00	0.00
	0.00	0.00
	709,228,470.08	125,128,272.22
	94,990,220.21	138,351,564.67
	1,525,960,000.00	376,500,000.00
	0.00	0.00
	0.00	0.00
	1,620,950,220.21	514,851,564.67
	-911,721,750.13	-389,723,292.45
	1,084,499,972.75	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	1,084,499,972.75	0.00
	0.00	0.00
	224,301,492.50	154,148,139.55

	3,268,000.00	48,480.00
	227,569,492.50	154,196,619.55
	856,930,480.25	-154,196,619.55
	6,915.89	349.69
	364,209,905.66	-246,759,200.72
	487,726,456.45	533,864,811.34
	851,936,362.11	287,105,610.62